## 2023-2024 Landscape Priorities

Area	Budget Type	Action	Т	Cost	Completed	Contractor	I D	ecurrence \$	Recurrence Time	N.2
		Account		COSE	Completed	Contractor	R	ecurrence \$	Recurrence time	Notes
Valley Stream Park	Contingency	Poison ivy	\$	509.00	YES		\$	500.00	Depends	If we see new samplings in Spring/Summer but ends once no more seen
Valley Stream Park	Contingency	Large tree branch fell on homeowners property	\$	450.00	YES	The Original Budget Tree	\$	-		
Livernois/Oakstone	Holiday Lighting	Purchased Garland, Bows, Lights	\$	280.21	YES	HOA Members	\$	250.00	Yearly	Purchase lights for the boxwoods for 2023
All	Landscaping	Lawn Cutting	\$	3,500.00	YES	Mt. Vernon	\$	3,500.00	Yearly	
All	Landscaping	Mulch	\$	3,060.00	YES	Mt. Vernon	\$	3,400.00	Yearly	Assume 40 yds (36 in 2022)
All	Landscaping	Weeding	\$	1,375.00	YES	Mt. Vernon	\$	1,375.00	Yearly	
All	Landscaping	Fall Clean-up	\$	500.00	YES	Mt. Vernon	\$	500.00	Yearly	
All	Landscaping Landscaping	Fertilization	\$	416.00 350.00	YES	Mt. Vernon	\$	416.00	Yearly	
All	Landscaping	Spring Clean-up  Bed Care	\$	280.00	YES	Mt. Vernon	\$	350.00	Yearly	
Livernois Entrance	Landscaping	Flowers	\$	677.00	YES	Mt. Vernon Mt. Vernon	\$	280.00 677.00	Yearly Yearly	Maybe go a little lighter on Livernois and add
Livernois Entrance	Landscaping	Leftover sticks	Ś		YES	Mt, Vernon	5			some to Oakstone for trial in 2023
Livernois Entrance	Landscaping	Cleaning up the hill down to the grass	\$		YES	Mt. Vernon	\$	-		
Oakstone Park	Landscaping	Cleaning up debri on edge on the edge by grass			YES	Mt. Vernon	\$			
Cul De Sacs	Tree Care	Crab Apple Spray	\$	525.00	YES	Owen	Ś	525.00	Yearly	
Livernois Entrance	_Tree Removal	Remove/prune all deadwood on 4 pine trees Prune cottonwood tree Remove and haul Away dead Ash Tree	\$	725.00	YES	The Original Budget Tree	\$	~ -		Andre - Did they come back out to remove the remaining deadwood on the spruces?
Oakstone Park	Tree Removal	Cut down two broken trees (remove affected branches either chip down or throw large branches in park) Remove one side of damaged box elder tree Remove dead ash tree to ground level and haul away chip and remove brush (vines) clean up and remove debris	\$	375.00	YES	The Original Budget Tree	\$	-		Remaining vines were split into a secondary line
Cul De Sacs	Tree Removal	Streamview Court - Qty 2 Spruce Trees - Removed	\$	875.00	YES	The Original Budget Tree	\$	-		No replacement needed
<b>Detention Ponds</b>	Detention Pond	Cleanout Maintenance	\$	1,000.00	BUDGET HOLD	??			Yearly	East and West detention ponds - I have reached out to 3 different companies to see if they
Cul De Sacs	Tree Care	Bush trimming	\$	525.00	QUOTED	Mt. Vernon	\$	525.00	Every 2 years	maintenance, no response yet
Cul De Sacs	Tree Care	Crab Apple Trimming	\$	1,980.00	QUOTED	Owen	\$	1,980.00	Every 2 years	7 Trees
Livernois Entrance	Tree Care	Bush trimming around signs	\$	1,105.00	QUOTED	Mt. Vernon	\$	1,105.00	Every 2 years	Spring 2025- Boxwoods, burning and nowening
Livernois Entrance	Tree Care	Spruce Trees - Deep Root Feed and Weevil	\$	640.00	QUOTED	Owen	\$			Attale and the agency of the a
Livernois Entrance	Tree Care	Spruce Trees - Diseases Spray (3X)	\$	585.00	QUOTED	Owen	\$	975.00	Yearly	
Oakstone Park	Tree Removal	2nd Quote - Removal of vines on trees	\$	500.00	ROUGH	The Original Budget Tree ??	\$	-		
Livernois Entrance	Tree Care	Remove tip of dead spruce tree (visual only)	\$	500.00	ROUGH	The Original Budget Tree ??	\$	-		
Livernois Entrance	Tree Care	Oak Trees: require deadwooding of at least 1/3 of all branches. Haul away debris. Poplar trees: require dead wooding to removal of diseased part of trees.	\$	1,200.00	QUOTED	The Original Budget Tree ??	\$	-		Both the tree trimming co. and arborist confirmed that there are tree parasites and to limit the disease to wait until winter to trim
Detention Ponds	Detention Pond	Pipe Replacement	\$	3,000.00	ROUGH				Every 5 years	From city - In the next 5 years, by a contractor- pipe is \$500 +/- plus a machine to set it so \$1500-2000 to replace at todays prices.
Cul De Sacs	Tree Removal	Valley Stream Drive Court - Qty 2 Spruce Trees - Remove and Replace + added landscaping	\$	2,200.00	ROUGH		\$	-		2023/24 - (\$500/tree) removal + replacement (\$350/tree) = \$850/tree + \$500 added landscaping
Cul De Sacs	Tree Removal	Greenleaf Court - Qty 3 Spruce Trees - Remove and Replace	\$	2,550.00	ROUGH		\$	-		2024/25 - (\$500/tree) removal + replacement (\$350/tree) = \$850/tree
Cul De Sacs	Tree Removal	Oakhill Court - Qty 2 Spruce Trees - Remove and Replace	\$	1,700.00	ROUGH		\$	-		2025/26 or when needed - (\$500/tree) removal + replacement (\$350/tree) = \$850/tree
Oakstone Park	Landscaping	Landscaping around sign	\$	500.00	ROUGH		\$	1.5		'Dry Condition Plant Flowers'!A1
	Landscaping		\$	1,000.00	ROUGH		\$			
Oakstone Park		Brick sign to match Livernois entrance	\$	14,000.00	QUOTE	Signs and More	\$			worth more quotes out wanted a price point.
	Landscaping	Brick sign to match Livernois entrance								Dark at a 1991. Change Inc.
Oakstone Park	Landscaping  Landscaping	Clean up of grounds - branches and trunks	\$	1,000.00	ROUGH			1	Every 5 years	
Oakstone Park Oakstone Park Valley Stream Park	Landscaping	Clean up of grounds - branches and trunks pieces	\$	1,000.00	ROUGH				Every 5 years	NOLU-CONTINUE TO WAIT THE THE PERSON
Oakstone Park Oakstone Park Valley Stream Park Valley Stream Park	Landscaping Tree Removal	Clean up of grounds - branches and trunks pieces Dead trees (arborist to determine risk)	\$	1,000.00	ROUGH				Every 5 years	NOLD - CONTINUE TO WATCH DUT HIGHE DAIK IS
Oakstone Park Oakstone Park Valley Stream Park	Landscaping	Clean up of grounds - branches and trunks pieces	\$	1,000.00	ROUGH		\$		Every 5 years	MOLD - COntinue to Watch but more bank is Could this be softledning an Eagle Scott group Iwach mother expensive opnion assemble 4 or